

Overview of Budget:

	Cost	Profit	Net Cost
Funding		\$1,520.00	\$1,520.00
Meet and Greet	-\$111.91		-\$111.91
Speaker Night	-\$1,032.60	\$363.03	-\$669.57
Merchandise	-\$373.47	\$637.53	\$264.06
Pub Night		\$479.00	\$479.00
Ice Cream and Karaoke Night	-\$213.54		-\$213.54
Charity Gala	-\$8,664.30	\$7,417.50	-\$1,246.80
Tunnel Mural	-\$96.76		-\$96.76
Miscellaneous	-\$659.43		-\$659.43
Sub-Total	-\$11,152.01	\$10,417.06	
Total			-\$734.95

Funds at the Beginning of the Year: \$2845.85

Current Funds : \$3110.87<sup>1</sup>

Funding:

	Funding
CASG	\$420.00
CUSA	\$600.00
BGInS Faculty	\$500.00
Total	\$1,520.00

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<sup>1</sup> The cheque to CCIJ has yet to be deposited by CCIJ

Meet and Greet:

	Cost
Drinks	-\$17.49
Food	-\$94.42
Total	-\$111.91

Speaker's Night

	Profit	Cost	
Ticket Sale	\$363.03		
Catering		-\$262.16	
Conference Services + FMP		-\$766.44	
Advertisement		-\$4.00	
Sub-Total	\$363.03	-\$1,032.60	
Total			-\$669.57

Merchandise

	Cost	Profit	
Set-up and Shirts	-\$373.47		
Sales		\$497.53	
Exec Payments		\$140.00	
Sub-Total	-\$373.47	\$637.53	
Total			\$264.06

Pub Night:

	Profit
Ticket Revenue	\$479.00
Extra Revenue	TBD
Total Revenue	\$479.00

Miscellaneous

	Cost
Hats	-\$453.34
Exec Pictures	-\$100.00
Banking Fees	-\$28.48
Chequebook	-\$25.31
Website	-\$24.00
Study Sessions	-\$28.30
Total	-\$659.43

Ice Cream and Karaoke Nights

	Cost
Ice Cream	-\$66.64
Karaoke Rental	-\$146.90
Total	-\$213.54

BGInS Charity Gala:

Charity Gala	Cost	Profit	
Rental of Venue	-\$6,411.14		
Decoration	-\$453.16		
Photographer	-\$500.00		
DJ	-\$300.00		
Ticket Sales		\$7,200.50	
Silent Auction		\$217.00	
Donation to CCIJ	-\$1,000.00		
Sub-Total	-\$8,664.30	\$7,417.50	
Total			-\$1,246.80

Tunnel Mural

	Cost
Paint and Brushes	-\$96.76